

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

03/06/08
Resolution
Austin Water Utility

DESCRIPTION:

Approve resolution authorizing the filing of eminent domain proceedings for the Austin Clean Water Program: Govalle 2 – Harper's Branch Wastewater Improvement Project for a 2,556 square-foot permanent wastewater line easement, a 2,826 square-foot permanent access easement, a 22,259 square-foot temporary working space easement and temporary staging area and material storage site easement, rental of 70 parking spaces for 19 months, and additional insurance premium for parking spaces, out of Tract A, Teague Buda Subdivision No. One, a subdivision in Travis County, Texas, in the amount of \$127,046. The owner of the needed property is Aberfeldy II Limited Partnership, a Texas limited partnership. The property is located at 1524 South IH 35, Austin, Travis County, Texas.

FINANCIAL INFORMATION:

Wastewater:

Project Name: ACWP Govalle 2-Harpers Branch
Fund/Department/Unit 4570 2307 4564

Current Appropriation	\$ 9,975,000.00	
Unencumbered Balance		\$ 2,117,219.52
Less Outstanding Commitments		0.00
Amount of This Action		<u>(127,046.00)</u>
Remaining Balance		<u>\$ 1,990,173.52</u>

Utility Finance:

Prepared By: Joe Foster
Joe Foster, Financial Consultant

Date: 2/6/08

Reviewed By: Robert Butler
Robert Butler, Financial Planner Utility

Date: 2/6/08

Approved By: Rusty Cobern
Rusty Cobern, Utilities Finance Manager

Date: 2/7/08